Corporate Plan PI Report Economy

Monthly report for 2017-2018
Arranged by Aims
Filtered by Aim: Priorities Economy
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

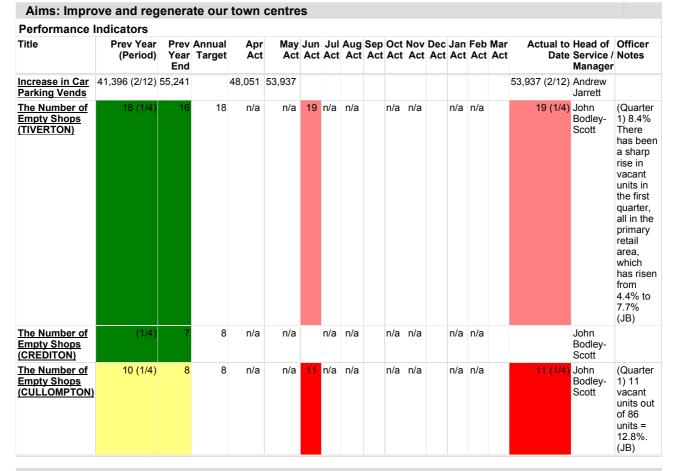
On target Above target

et Well above

★ indicates that an entity is linked to the Aim by its parent Service

Corporate	Plan Pl	Rep	ort Ec	onon	ny								
Priorities: E	conomy	•											
Aims: Attra	act new	busiı	nesses	to th	he [Dist	rict						
Performance	Indicato	rs											
Title		Year	Target								to	Head of Service / Manager	Officer Notes
Number of business rate accounts	(3/12)	2,930	2,975									John Chumbley	

Aims: Focu	s on bu	usine	ess ret	ent	ion a	and	gro	owth	n of	exi	sting	g bu	sin	esses			
Performance	Indicate	ors															
Title		Year	Target													Head of Service / Manager	
Number of Apprentice starts at MDDC	1 (3/12)	5	10	0	0	0									0 (3/12)	Jill May	



Aims: Other

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Corporat	e Plan	PI Repo	ort	Econo	omy	y												
Priorities:	Econo	my																
Aims: Ot	her																	
Performan	ce Indic	ators																
Title	Prev Year (Period)	E		Annual Target												to	Head of Service / Manager	Officer Notes
Funding awarded to support economic projects	(1/4)	£56,842 (3/4)		n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a		John Bodley- Scott	
Return on Commercial Portfolio		8.	.6%	7.5%	n/a	Andrew Busby, Andrew Jarrett												

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