

Corporate Plan PI Report Economy

Monthly report for 2017-2018
 Arranged by Aims
 Filtered by Aim: Priorities Economy
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
-------------------------	---------	-------------------	--------------	-----------	--------------	-------------------

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Economy

Priorities: Economy

Aims: Attract new businesses to the District

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Number of business rate accounts</u>	(3/12)	2,930	2,975														John Chumbley	

Aims: Focus on business retention and growth of existing businesses

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Number of Apprentice starts at MDDC</u>	1 (3/12)	5	10	0	0	0										0 (3/12)	Jill May	

Aims: Improve and regenerate our town centres

Performance Indicators																			
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes	
<u>Increase in Car Parking Vends</u>	41,396 (2/12)	55,241			48,051	53,937											53,937 (2/12)	Andrew Jarrett	
<u>The Number of Empty Shops (TIVERTON)</u>	18 (1/4)	16		18	n/a	n/a	19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19 (1/4)	John Bodley-Scott	(Quarter 1) 8.4% There has been a sharp rise in vacant units in the first quarter, all in the primary retail area, which has risen from 4.4% to 7.7% (JB)	
<u>The Number of Empty Shops (CREDITON)</u>	(1/4)	7		8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		John Bodley-Scott		
<u>The Number of Empty Shops (CULLOMPTON)</u>	10 (1/4)	8		8	n/a	n/a	11	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11 (1/4)	John Bodley-Scott	(Quarter 1) 11 vacant units out of 86 units = 12.8%. (JB)	

Aims: Other

Corporate Plan PI Report Economy																		
Priorities: Economy																		
Aims: Other																		
Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Funding awarded to support economic projects</u>	(1/4)	£56,842 (3/4)		n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a			John Bodley-Scott	
<u>Return on Commercial Portfolio</u>		8.6%	7.5%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Andrew Busby, Andrew Jarrett	

Printed by: Catherine Yandle

SPAR.net

Print Date: 03 July 2017 16:23